

CEESA Ballerup meeting

27 October 2009

Welcome and introduction



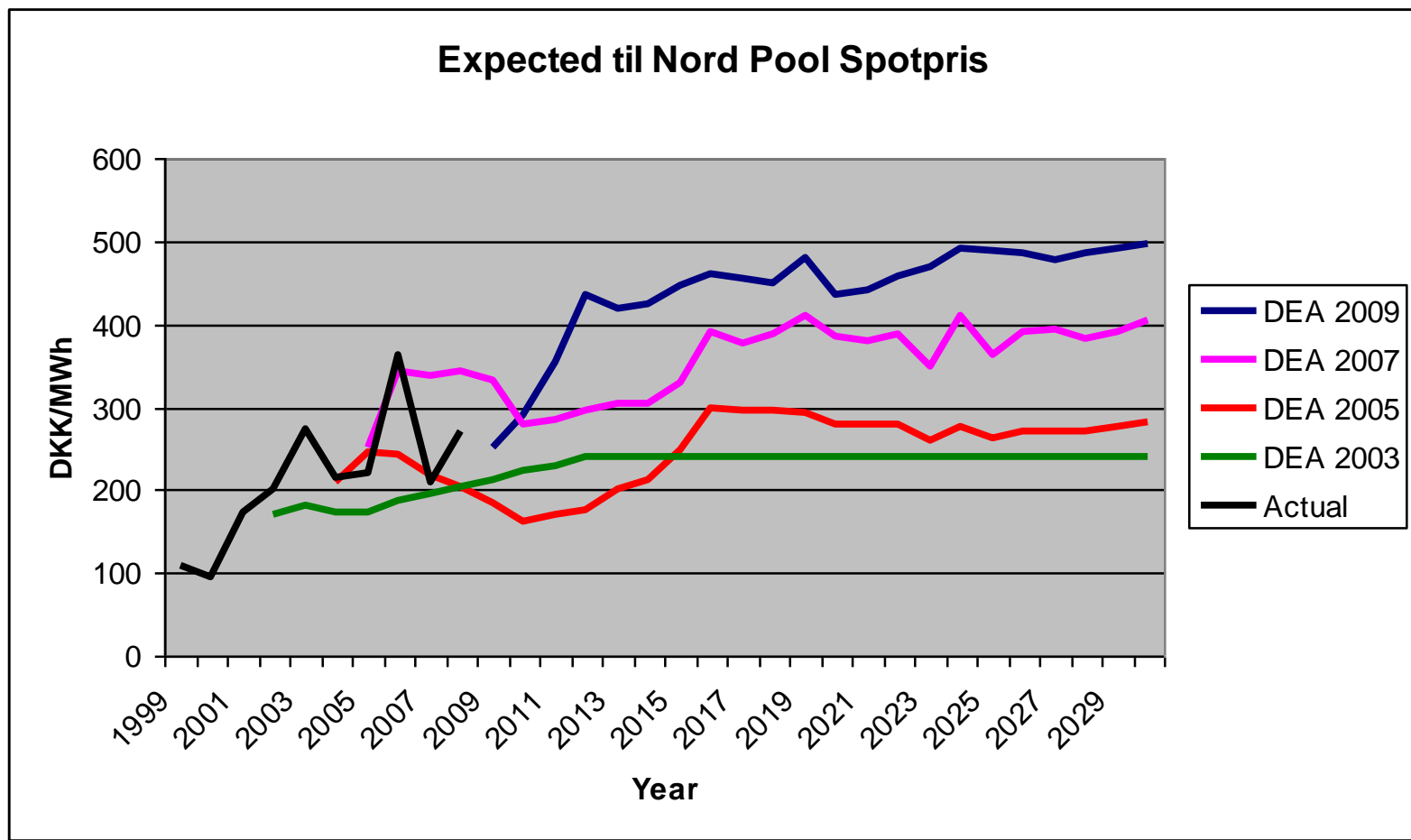
Dagsorden

9.00 – 10.30	Status of each WP and the whole project (What did we promise in Vejle, where are we now and what do we do?) Max. 15 minutes each <ul style="list-style-type: none">•Outline of the final report (made in Skagen): Henrik•WP2: Brian•WP3: Poul•WP4: Poul Erik•WP5: Thomas•WP1: Poul Erik
10.30 – 11.00	Coffee break
11.00 – 12.00	Discussion of how to include the international level, focusing on the modeling of electricity markets <ul style="list-style-type: none">•Presentation on the Danish Energy Agency and EnergyPLAN: Henrik (attachment to agenda e-mail)•Earlier presentations + Balmorel: Poul Erik (to be forwarded by Poul Erik)•Discussion
12.00 – 13.00	Lunch
13.00 – 14.00	Discussion of scenarios <ul style="list-style-type: none">•Presentation on status of incorporating biomass and transport etc. in CEESA scenarios + status of reference: Brian•Presentation on connection with WP4 means (what and how to coordinate): Poul Erik•Discussion
14.00 – 15.00	Decision on work plan until next meeting

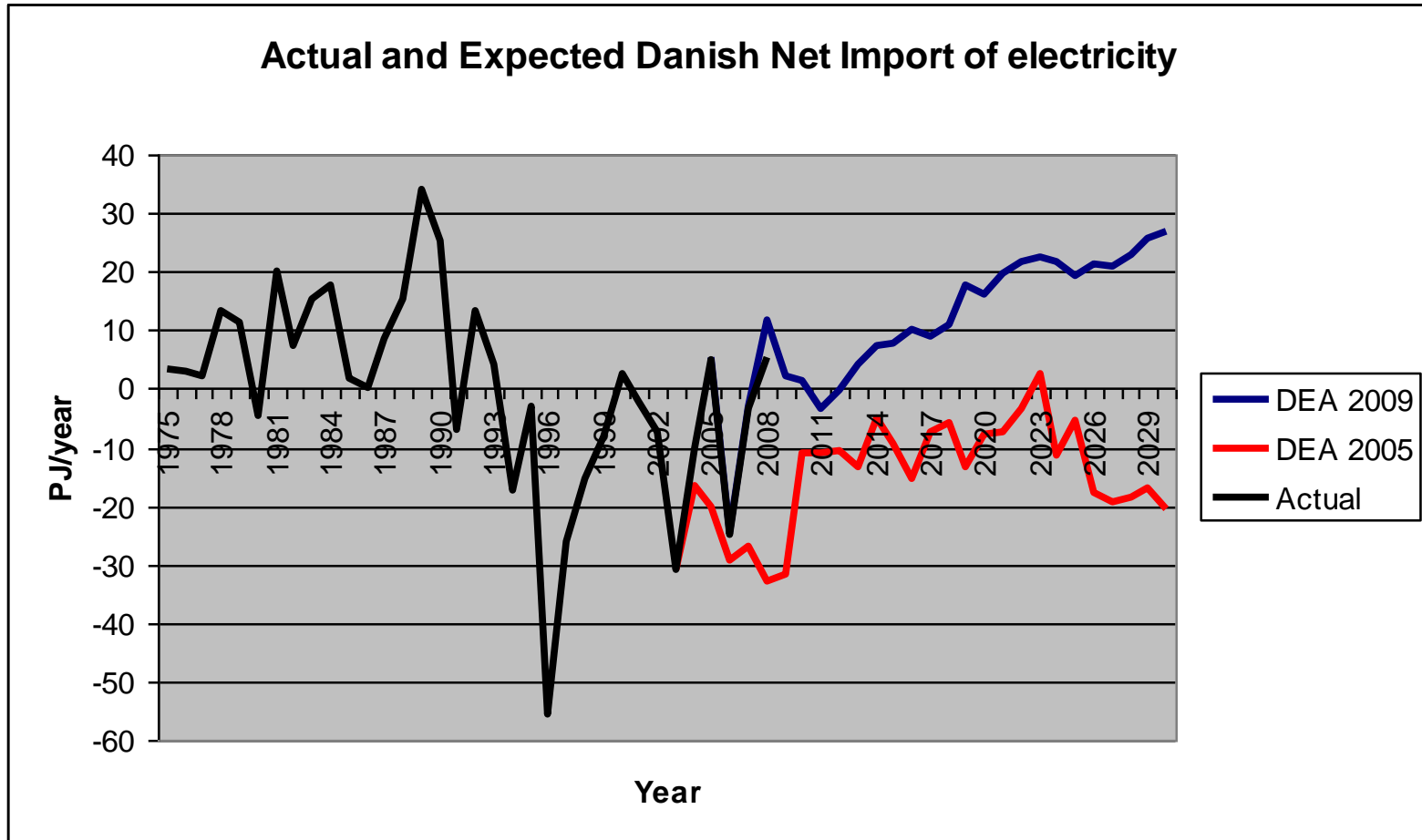
Table of contents for the final report (draft)

- **Executive summary (20 pages)**
- **Introduction**
- Describing: Purpose of the project; demand; surrounding world; methodology; development in demand; boundary conditions; public regulation; three overall scenarios; screenings and calculations.
- **Three overall scenarios, screenings and calculations**
 - **1. Biomass** (limited)
 - **2. Transport** (limited – according to demand)
 - **3. Selection of one main scenario**
- In this part, we make a selection of the aspects we wish to include in the analysis of the three scenarios. This selection should lead to a delimitation, which then forms the basis for the analysis of one main scenario in section 4.
- **The main scenario selected**
 - Transport
 - Electricity grid
 - Energi system analysis, waste, district heating, energy storage, etc.
 - Evaluation of technical alternatives in relation to the main scenario, methods, etc.
 - Road map, years 2010, 2020, 2030, 2050
- **Instruments of the main scenario**
- **Conclusions (technical instruments, recommendations)**
- **Conclusions (methodological)**
- **Short description: A Green Vision**
- **Appendices:** Technologies, descriptions, potentials, environmental efficiencies, energy system analyses and calculations, catalogue of instruments.

DEA Expectations to Nord Pool price

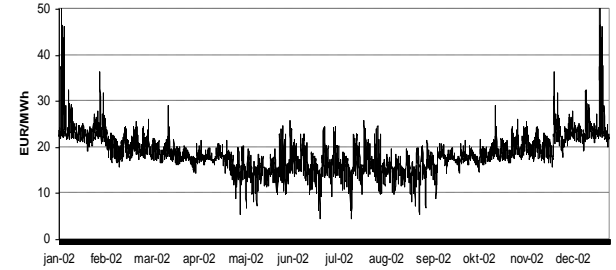


Will DK import elec. in 2030?

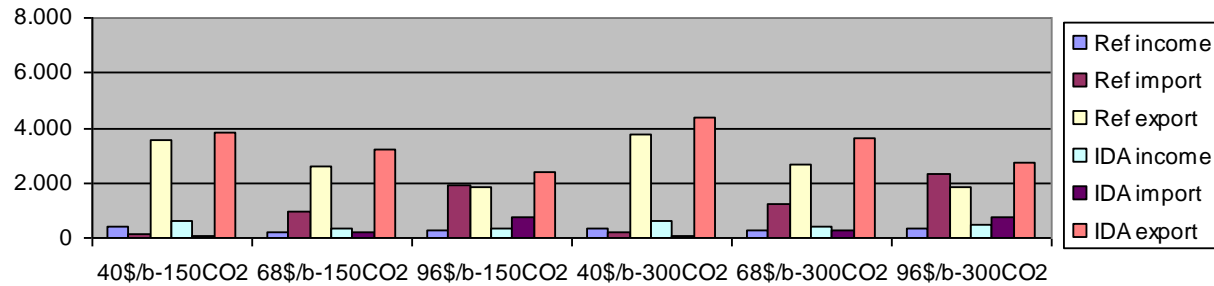


EnergyPLAN Model

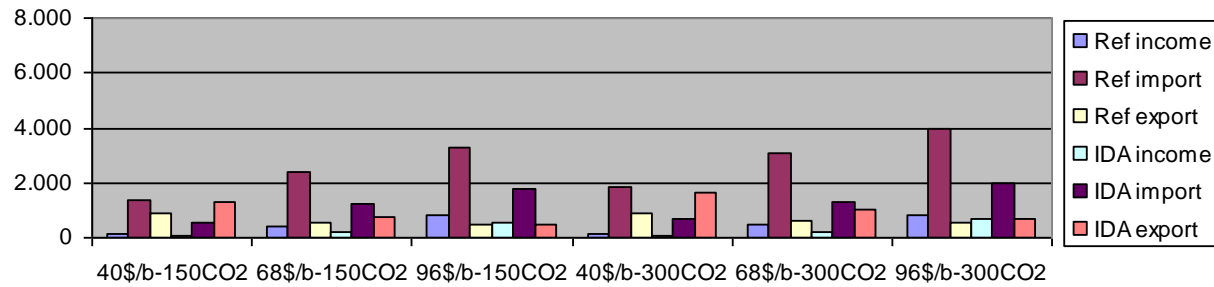
- ***1. Hour-variation***
- ***2. Annual rainfall (dry and wet years)***
- ***3. Long-term marginal cost (Using DEA projections)***
- ***4. Import/export from Denmark influence the price.***



Net Revenue from electricity exchange in a NORMAL year (Million DKK/year)



Net Revenue from electricity exchange in a WET year (Million DKK/year)



Net Revenue from electricity exchange in a DRY year (Million DKK/year)

